

ANNUAL PARISH MEETING
ST. PETER'S CHURCH, SALISBURY PARISH

April 26, 2026

The Very Rev. David Michaud
Rector

Registrar – Bravard Cornbrooks

Treasurer – Stacy Cottingham

VESTRY

Karen Papke-Shields – Senior Warden
Gil Allen II – Junior Warden

Mary Lou Coffin
Fiona Duncan
Sherri Hall
Linda Abbott
Linda Hurley
Bob Walton
Marc Duncan
Peter Scott
Dornell Woolford

St. Peter's Church, Salisbury Parish

ANNUAL MEETING AGENDA

April 26, 2026, St. Peter's Parish Hall

9:15am

Call to Order

- ❖ Invocation (The Very Rev. David Michaud)
- ❖ Determination of a Quorum
- ❖ Approval of Minutes - 2025 Annual Meeting
- ❖ Appointment of Tellers
- ❖ Report of Nominations Committee (Karen Shields, Chair)
- ❖ Election of Vestry Members
- ❖ Election of Delegates & Alternates to 2027 Diocesan Convention
- ❖ Financial Report
 - Treasurer's Report (Stacy Cottingham, Treasurer)
 - Presentation of 2025 Budget (Gil Allen II, Finance Committee Chair)
- ❖ Reports of Committees (Filed by Title)
- ❖ Warden's Report (Karen Shields)
- ❖ Appreciations (The Very Rev. David Michaud)
- ❖ Rector's Report (The Very Rev. David Michaud)
- ❖ Questions for Rector and Vestry
- ❖ Old Business: None
- ❖ New Business
 - Possible Capital Campaign Projects Presentation (Karen Shields, Ron Morgan)
- ❖ Adjournment - no later than 10:15 a.m.

St. Peter's Episcopal Church, Salisbury Parish

Minutes of Annual Meeting - May 4, 2025 at 9:15 a.m.

Submitted by Bravard Cornbrooks, Registrar

The Annual Meeting of St. Peter's Episcopal Church, Salisbury Parish, was held on Sunday, May 4, 2025, at 9:15 a.m., both in-person and livestreamed. Father David led with an opening prayer. Father David determined that a quorum was present.

Approval of the Minutes: Minutes of the April 14, 2024 meeting were reviewed. Motion was made by Jeff Cottingham to accept the minutes. Fiona Duncan seconded. The minutes were unanimously approved as presented. Father David appointed Bill Day and Bill Wyatt as tellers.

Report of the Nominating Committee:

Ernie Cornbrooks reported that The Nominating Committee submits the following people for Diocesan Delegates: Bravard Cornbrooks, Linda Hurley, Atif Gaddis, John Phillips, and Ernie Cornbrooks. There were no nominations from the floor. The top 3 vote-getters will be delegates, and the other two will be alternates. He said the Committee submits the following people for Vestry: Marion Robinette, Peter Scott, Dornell Woolford for three-year terms, and Bob Walton for the two-year term from the vacancy by Greg Mallory, who will be moving away. Jimmy Hill nominated Marc Duncan from the floor for a three-year term. While votes were being counted, Father David suggested that a motion be made to have the Registrar submit one ballot for Bob Walton's two-year term. Linda Hurley so moved. Bill Wyatt seconded. Motion carried unanimously.

Financial Report:

Father David thanked Stacy Cottingham for being willing to come in mid-term as Treasurer. Stacy reported that we were \$9,000 below budget in income. Expenses were also below budget (\$6,000). Our numbers were better than last year. Music & property were our largest expenses. We changed our investments from Schwaab to Episcopal Church Funds in Easton.

Karen presented the 2025 budget passed by the Vestry last December. Total income is \$529,000 (most from pledges). We can withdraw up to \$37,000 from endowment, if needed. There is \$533,000 in budgeted expenses (mostly staff and buildings/grounds). Expenses were within 1% of total income. The Annex Fund expenses were under 1% of total budgeted income.

Committee Reports: The written reports of the various committees at St. Peter's were filed by title. The congregation had an opportunity to review the various annual reports.

Warden's Report: Ernie reported that it was a wonderful experience as Senior Warden. He enjoyed working with the Vestry. The church is in good hands. He said that the 2023 stewardship campaign was not as good as he hoped, but the 2024 stewardship campaign went up 4%. He is looking forward to the presentation on the discernment process. He has especially enjoyed working with Father David and complimented him on his excellent leadership.

Appreciations: Father David thanked the outgoing Vestry members: Kathryn Allen (liaison to Education Committee and an excellent representative for our young people); Nancy Burdett (liaison to Fellowship & Evangelism and who works a lot behind the scenes for many fellowship activities); Kristin Mallory (liaison to Planned Giving, Discernment Task Force. She agreed to lead the Online Task Force which led to the hiring of Blair Andrews, who has helped create a great online presence for St. Peter's); Greg Mallory (Van Der Bogart Scholarship Committee, camera operator for services, and liaison to St. Cecilia Guild). Father David said that the Mallorys will

be moving to Pennsylvania where Kristin just got appointed as President of a college in Pennsylvania. Father David thanked Ernie for his roles as Sr. Warden, Stewardship Chair, and Discernment Committee.

Rector's Report: Father David said St. Peter's has had a good year. Volunteering and activities have increased. We have hired our first part-time social media person (Blair), which has put St. Peter's in a good position to be more visible in the community through social media. More people are sharing online activities. James has worked hard with the choirs, the Messiah Singalong concert, and the St. Cecilia's Guild. We wish him well in his retirement. His last Sunday will be at our church picnic on June 1. Lauma Akmene has been hired to be our new Music Director, and her first Sunday will be June 8.

St. Peter's is open daily for prayer. He thanked the Altar Guild and all of the people who help with our many services. Outreach continues with Wi- Middle School, Joseph House, and the Blessing Box (5 yrs). He thanked Lori Butler and Becky Kerrigan for the knitting ministry, which makes blankets, scarves for graduation gifts, baptismal blankets, etc. He thanked Deacon Lynn Wiljanen for her year with us. He is grateful to Pastor Greg for his part-time ministry with us and his ministry with pastoral care to our parishioners. We are facing some capital projects that need to be addressed, which will be discussed later.

The Diocese is facing a transition for a new Bishop. He said he is on this Discernment Committee in the Diocese to discern the way forward for our Diocese. The committee is working with the Standing Committee. The next Diocesan Convention is February 27 & 28 in Ocean City.

He said he is very grateful for the trust over the last 12 years, especially with the loss of his mother.

Questions for Rector & Vestry: no questions.

Old Business: none

New Business:

Presentation on Discernment Process:

Karen gave some background on the church facility and the history of our purchases and remodeling. Since we are in a different place now, we have decisions to make. The Property Committee put together a list of projects that need to be addressed, then a Task Force was formed, and information was presented to the Vestry. A Discernment Committee was formed in 2025 to look into a possible capital campaign. She explained the 2 concepts that were being considered. The Vestry worked with Leslie Pendleton, our consultant, in an all-day session to discuss and plan. Karen went over the Vestry recommendations, which are: 1) resources should be concentrated on the church and Parish House; 2) the church and Parish House have enough space for current and future ministries; 3) the Annex building should be sold; 4) we must be accessible to all.

Architect Ron Morgan gave a presentation on the concepts. Questions were asked.

Father David said that we will be having cottage meetings over the next two weeks led by Vestry members to dream, share ideas, etc. Results will be analyzed by our consultant and the committee. He asked everyone to sign up for a cottage meeting. There are multiple opportunities to participate, including zoom meetings.

Father David announced the results of the elections. Delegates are Bravard Cornbrooks, Linda Hurley, and Ernie Cornbrooks. Alternate Delegates are Atif Gaddis and John Phillips. Vestry members for a three-year term are Dornell Woolford, Peter Scott, and Marc Duncan.

Adjournment: Motion to adjourn was made by Fiona Duncan and seconded by Jeff Cottingham. The motion passed unanimously, and the meeting adjourned at 10:15 a.m. and was followed by a closing prayer by Father David.

CANDIDATES FOR VESTRY – THREE YEAR TERM - Elect 3

MEGAN FENOGLIETTO Megan C. Fenoglietto and her family have been attending St Peter's for over 18 years. In addition to being the director of the Handbell Choir, she is also the head of the Community Dinner at St. Peter's Steering Committee. Jay, her husband, and her two daughters, Sophia and Ella, are also engaged in service at St. Peter's as camera operator, helping with the Community Dinner, and Senior Acolyte.

Megan has been a public school educator for over 25 years. She enjoys spending time with her family and cheering them on in all of their activities, going to the beach, walking every day, being a member of the Salisbury Optimist Club, and sailing as a crew member of the Nathan of Dorchester and the Ida May, two local skipjacks.

Her father taught her to serve with JOY; to serve Jesus, Others, then Self. She looks forward to continuing to serve with JOY at St Peter's and in our Salisbury community.



MARION ROBINETTE Marion Dawson Robinette grew up in Alexandria, Virginia. She was baptized and confirmed at the Chapel of the Virginia Theological Seminary. She attended and graduated from St Agnes Episcopal School (now St Stephens St Agnes). She earned her bachelor's degree from THE University of Virginia. She is an avid college basketball fan. She is also a proud Redskins/Commanders' fan...Marion went on to earn her graduate degree from Salisbury University. The love of sports is in her DNA coming from a family of sports enthusiasts including her Southern Belle mother. She grew up riding horses much to her daddy's dismay and his checkbook. She and husband Dan live in Salisbury with their three dachshunds. Marion is active in the Salisbury Maryland Kennel Club competing in scent trials and visiting elderly people with her dachshund Stanley. She is a crazy doxie lady. Marion is a life member of the Wicomico Garden Club and past president twice. She is past Regent in the Samuel Chase Chapter of the DAR and is still an active member. While she has lived on the Shore for 32 years she is still considered a come here ... right?

OPEN – nominee needed.

2027 CONVENTION DELEGATES – 1YR. TERM - Elect 3



ERNIE CORNBROOKS I am a very recently retired attorney. When I was practicing law, I served as the Diocesan Chancellor for twenty years. I am currently on the Diocesan Disciplinary Board, which, happily, has been inactive. I have attended every Diocesan Convention since 1999 either as a delegate or as Chancellor/Parliamentarian. At St Peter's I have served as a member of the Vestry, Eucharistic Minister, Lector, and usher.



LINDA HURLEY I have been a member of St. Peter's for many years, I am currently on the Vestry and enjoyed being Warden in the past. I have served on a variety of committees over the years. I am a lay reader and eucharistic minister. I have served on the Diocesan Council twice and am currently a member of the Standing Committee. The Standing Committee work is interesting and challenging. Since we are currently without a Bishop Diocesan, we are the ecclesiastical authority. I have been a delegate or alternate to the Diocesan Convention many times. At the last convention I was voted to represent the diocese as a Deputy at General Convention in 2027. I will be travelling with some great and committed people who will be my shepherds. I look forward to your approval to be a Delegate to our annual convention.



KAREN PAPKE-SHIELDS I have been a member of St. Peter's since 1999, attending with my husband and two children (Justin and Anna). I got involved early on as a Sunday School teacher (grades K-1 up to Sr. High) and then became the Sunday School Assistant as well. I was also the youth leader for about 4 years. More recently, I have been co-teaching the confirmation class with the Rector. Most recently I served as St. Peter's Junior Warden (2024-2025) and Senior Warden (2025-2026). In these positions I have become much more knowledgeable about finances and other important issues that happen in the background. After prayerful consideration, I believe that my involvement in these different capacities at St. Peter's has prepared me to serve the church as a Delegate for the 2027 Easton Diocesan Convention.

2027 CONVENTION ALTERNATE - 1 YR TERM - Elect 3



BRAVARD CORNBROOKS I am a lifetime member of St. Peter's and have served in a number of ministries over the years. Some of the ministries that I have participated in over the years are: Director of Sunday School program, Sunday School teacher, Director of VBS, and Delegate to Diocesan Convention. Currently, I am serving as a LEV, Comforters Prayer group, Pastoral Care Committee (transportation) and Registrar for the Vestry. I feel so blessed to be a part of this wonderful Parish, and I look forward to serving as a delegate for the upcoming Diocesan Convention.



JULIE MILLIKEN I am a retired bookkeeper and office manager. I am honored to be nominated to serve as an Alternate at the 2027 Diocesan Convention. I currently serve as a Eucharistic Minister and Acolyte at St. Peter's Church. I also enjoy volunteering for duties at the Community Dinner, Annual Bazaar, Third Friday and wherever else a helping hand is needed. In the past I have served as Co Directress and member of the Altar Guild, Lector and Lay Eucharistic Visitor. This will be my first time attending the convention and I am looking forward to learning about the process. This is a unique time in our Diocese and I am excited to participate in the journey to determine our next steps.

ANNIE NICHOLS

Treasurer Summary 2025

For the 12-month period ended December 2025, our overall NET ORDINARY INCOME finished in a negative position approximately \$33,000 compared to last year (2024) negative position approximately \$3,700 and the year before (2023) positive position about \$9,000.

TOTAL INCOME came in about \$57,000 less than budget for the year. Spring Fundraiser was cancelled due to weather and pledge was \$21,000 less than budget for the year. Boost from Fall and Music fundraisers.

TOTAL EXPENSES came in below budget variance nearly \$30,000. Expenses over budget YTD from building repairs and services.

Investments update: We gained \$36,000 in our Endowment investments in 2025.

We have made significant progress since the end of the year with sale of Annex and depositing funds into the Endowment to grow.

Treasurer Summary
2025
St. Peter's Church
YTD Income and Expense Actual vs. Budget

12/31/2025

	Dec 25	2025 YTD	Budget	YTD Budget	2024 YTD
Ordinary Income/Expense					
Income					
1000 · BUDGETED INCOME ***					
1100 · Offerings--					
1110 · Pledge Offerings 2025	48,801	384,208	405,000	405,000	354,673.64
1111 · Pledge Offerings - Next Year	1,500	8,500			
1120 · Plate Offerings	374	5,951	4,500	4,500	4,674.00
1140 · Easter		3,794	3,100	3,100	3,083.00
1150 · Christmas	610	510	4,800	4,800	6,365.14
1100 · Offerings-- - Other	15	15			
Total 1100 · Offerings--	51,200	402,976	417,400	417,400	368,795.78
1300 · OTHER SOURCES					
1310 · Building Use Fees	50	563	500	500	714.80
1320 · Reimbursements--					
1321 · Pass Thru Income		15,644			3,529.27
1322 · Pass Thru Expenses		-15,644			-3,577.79
1323 · UTO Income		573			386.02
1324 · UTO Expense		-503			-386.02
Total 1320 · Reimbursements--		-20			-48.52
1341 · Events & Activities Income	122	1,865	1,700	1,700	1,234.25
1351 · Major Fundraiser Income			10,000	10,000	13,520.52
1361 · Gifts Income	1,145	28,285	10,000	10,000	22,638.48
1362 · Vision Fund from split ck					
1363 · Music Income			12,000	12,000	20,000.04
13xx · Reimbursements from Parsons Cemetery			1,233	1,233	
13yy · Reimbursements from Annex Fund			8,300	8,300	
1371 · Misc Other Income		96	8,500	8,500	3,643.02
Total 1300 · OTHER SOURCES	1,317	30,789	50,233	50,233	61,702.39
Total 1000 · BUDGETED INCOME ***	52,617	433,765	467,633	467,633	430,498.17
1200 · OUTSIDE INVESTMENTS--					
1210 · Community Foundation Income		5,523	20,000	20,000	13,084.69
1220 · Hodgson Trust	1,864	4,551	4,000	4,000	4,236.21
1230 · Withdrawal from Vestry Endowment		26,000	37,000	37,000	45,900.00
1241 · Withdrawal from Now Ministries Endowment					4,000.00
1242 · Grants Income					
Total 1200 · OUTSIDE INVESTMENTS--	1,864	38,076	61,000	61,000	67,220.90
Total Income	54,382	471,840	528,633	528,633	497,719.07

Treasurer Summary 2025

Expenses

Total 6000 · CHURCH STAFF COMPENSATION ***	9,228	146,247	140,085	140,085	137,793.73
6100 · CLERGY COMPENSATION ***					
6110 · Rector's Salary	5,859	76,165	76,166	76,166	74,992.00
6115 · Rector's Housing	3,296	42,843	42,844	42,844	41,808.00
6120 · Clergy Mileage	1,038	1,405	1,000	1,000	742.43
6125 · Clergy Ins.		831	792	792	755.54
6130 · Clergy Pension		16,110	23,061	23,061	20,899.08
6135 · Clergy Soc. Sec	700	9,104	9,105	9,105	8,208.00
6150 · Supply Priest		225	250	250	325.00
6155 · Supply Priest Mileage Reimb			30	30	55.61
6160 · Assist. Salary	1,193	15,503	15,503	15,503	27,453.36
6170 · Assist. Housing	923	12,000	12,000	12,000	
6175 · Assist. Car Mileage		443			
Total 6100 · CLERGY COMPENSATION ***	13,009	174,629	180,751	180,751	175,239.02
6200 · DIOCESAN APPORTIONMENT ***					
6202 · Diocesan Assessment	3,333	40,000	40,000	40,000	33,504.00
Total 6200 · DIOCESAN APPORTIONMENT ***	3,333	40,000	40,000	40,000	33,504.00
6300 · OUTREACH & MISSION ***					
6305 · Mission Outreach	704	2,031	3,500	3,500	2,995.68
6310 · Christian Ed					
6310a · Childrens Ministry Christian Ed	3	942	2,000	2,000	1,041.76
6310b · Youth Group			1,000	1,000	254.03
6310c · Adult Formation		254	350	350	181.83
6310d · Ministry Architects					
6310 · Christian Ed - Other		-56			-20.00
Total 6310 · Christian Ed	3	1,140	3,350	3,350	1,457.72
6320 · Music Ministry					
6320a · Supplies & Materials	13	1,229	2,500	2,500	659.34
6320b · Organ/Piano Maintenance			750	750	380.00
6320c · Contractural Musicians	4,490	12,680	12,000	12,000	11,470.00
6320d · Dues & Memberships		725	800	800	190.00
6321 · Choir School		223	2,000	2,000	3,623.91
6320 · Music Ministry - Other		-18			
Total 6320 · Music Ministry	4,503	14,821	18,050	18,050	16,323.25
6340 · Parish Activities/F&H	322	1,651	3,000	3,000	1,992.17
6350 · Pastoral Care		278	450	450	122.80
6360 · Stewardship		458	500	500	579.06
6370 · Vestry		415	650	650	1,161.86
6375 · Contrib. to Rectors Discretionary	600	600	600	600	600.00
6376 · Contrib. to Deacons Discretionary	300	300	300	300	
6380 · Diocesan Convention		400	640	640	560.00
Total 6300 · OUTREACH & MISSION ***	6,431	22,093	31,040	31,040	25,702.34
7000 · OVERHEAD ***					
7010 · Accounting	1,190	15,470	15,670	15,670	15,110.00
7015 · Audit/Review			1,925	1,925	1,450.00
7018 · Altar Supplies		48	3,500	3,500	3,500.00
7019 · Altar Servers					
7020 · Building and Grounds					
7021 · Cleaning	1,900	19,980	21,000	21,000	22,040.20
7023 · Property & Workers Comp Ins.		12,105	23,000	23,000	22,248.33
7024 · Repairs Service	2,565	23,400	18,000	18,000	16,289.02
7025 · Utilities	1,717	22,478	21,000	21,000	20,294.38

Treasurer Summary 2025

Capital Reserve					
Total 7020 · Building and Grounds	6,181	78,053	83,000	83,000	80,871.93
7030 · Communications/Evangelism	51	1,108	2,000	2,000	460.25
7032 · Safe Church-Training/Clearances	15	73	200	200	100.00
7035 · Computer Service & Back Up	1,674	5,123	6,000	6,000	6,715.40
7036 · Computer Software/Subscriptions	56	1,643	1,500	1,500	1,389.72
7040 · Merchant Fees	5	628	1,500	1,500	1,156.53
7042 · Dues & Memberships		10			
7045 · Office Supplies	134	5,450	3,800	3,800	3,391.87
7050 · Postage/Shipping		1,458	1,700	1,700	1,419.46
7055 · Printing Costs	414	6,382	7,000	7,000	6,951.07
7060 · Telephone	165	1,977	1,944	1,944	1,677.47
7065 · Web/Internet Expense	149	2,294	1,788	1,788	1,768.00
7066 · AV Livestream	249	2,014	1,200	1,200	1,276.83
7070 · Parking Permits					1,320.00
7085 · Other Expenses					4,368.04
7999 · Uncategorized Expenses					
Total 7000 · OVERHEAD ***	10,284	122,025	215,727	215,727	132,945.36
Total Expense	42,286	504,994	533,603	533,603	505,184.46
Net Ordinary Income	12,096	-33,154	-4,970	-4,970	-7,465.38

Other Income/Expense

Other Income

OTHER FUNDS ***

8100 · RECTORS DISCRETIONARY FUND--

8101 · Discretionary Income	1,050	5,850			5,800.00
8102 · Discretionary Expenses	-215	-4,905			-6,835.29

Total 8100 · RECTORS DISCRETIONARY FUND--

835	945				-1,035.29
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8130 · DEACONS DISCRETIONARY FUND**

8131 · Deacons Discretionary Income		-1,219			882.00
8132 · Deacon's Discretionary Expenses					-1,108.95

Total 8130 · DEACONS DISCRETIONARY FUND**

		-1,219			-226.95
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8160 · DEFERRED GIFTS INCOME FUND

8161 · Deferred Gifts Income		-24,500			24,500.00
8169 · Funds Transfer					-7,500.00

Total 8160 · DEFERRED GIFTS INCOME FUND

		-24,500			17,000.00
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8200 · MEMORIAL FUND--

8201 · Memorial Donations	1,700	4,760			3,082.88
8202 · Memorial Expenses		-10,069			-713.70
8209 · Funds Transfer					-5,384.45

Total 8200 · MEMORIAL FUND--

1,700	-5,309				-3,015.27
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8250 · SABBATICAL FUND--

8252 · Sabbatical Expenses

Total 8250 · SABBATICAL FUND--

8260 · SEMINARIAN SCHOLARSHIP FUND

8262 · Seminarian Scholarship Expenses

Total 8260 · SEMINARIAN SCHOLARSHIP FUND

8300 · MUSIC FUND--

8301 · Music Fund Income	3,676	20,782			19,338.17
8302 · Music Fund Expenses	-6,455	-7,049			-13,055.67
8309 · Funds Transfer					-20,000.04

Total 8300 · MUSIC FUND--

-2,879	13,733				-13,717.44
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8370 · SARAH G HUGHES MEMORIAL MUSIC FUND--

Treasurer Summary 2025

8371 · Sarah G Hughes Mem Music Fnd Income					4,257.14
Total 8370 · SARAH G HUGHES MEM MUSIC FUND--					4,257.14
8380 · DOC CHAFFINCH MEM CHOIR SCHOOL FUND					
8381 · Doc Chaffinch Choir School Income					
Total 8380 · DOC CHAFFINCH MEM CH SCH FUND					
8400 · OUTREACH FUND--					
8401 · CESP Income		-485			975.00
8402 · CESP Expenses					-249.79
8403 · Outreach Fund Income	681	2,696			2,324.02
8404 · Outreach Fund Expenses		-1,602			-1,727.32
8408 · Vacation Bible School Expenses		-338			-658.33
Total 8400 · OUTREACH FUND--	681	270			653.58
8500 · SCHOLARSHIP FUND--					
8501 · Scholarship Income		31,778			30,817.83
8502 · Scholarship Expense		-30,319			-32,795.32
Total 8500 · SCHOLARSHIP FUND--		1,459			-1,977.49
8600 · ALTAR GUILD FUND--					
8601 · Altar Guild Income	2,830	8,387			9,999.01
8602 · Altar Guild Expense	-1,833	-6,981			-9,454.59
Total 8600 · ALTAR GUILD FUND--	997	1,405			545.32
8650 · FUNDRAISER FUND--					
8651 · Fundraiser Income	1,156	9,330			13,040.28
8652 · Fundraiser Expenses	-740	-1,089			-989.78
8659 · Funds Transfer					-12,020.52
Total 8650 · FUNDRAISER FUND--	416	8,241			30.00
8700 · YOUTH GROUP FUND--					
8701 · Youth Group Income					
Total 8700 · YOUTH GROUP FUND--					
8800 · ANNEX FUND--					
8801 · Rental Income	2,200	27,500	26,400	26,460	25,250.00
8803 · Utilities - Prop/Annex	-728	-8,916	-8,933	-8,933	-9,069.46
8804 · Repairs-Servico - Property/Annex	-147	-2,388	-7,000	-7,000	-24,529.99
8805 · Annex - Other Income					
8806 · Cleaning-Annex			-1,300	-1,300	-609.89
Insurance - Reimbursement to STP					
8807 · Other Expenses					
8808 · Property Tax		-2,475	-3,900	-3,900	-2,388.47
8809 · Funds Transfer			-5,000	-5,000	
Total 8800 · ANNEX FUND--	1,325	12,712	267	267	-11,347.81
8900 · VISION FUND--					
8901a · Vision Fund Gift Income					
8901b · Withdrawal from Endowment		11,000			
8902g · Stained Glass Windows Project					-536.00
8904 · Campaign Expense		-8,008			
8909 · Funds Transfer					-5,353.29
Total 8900 · VISION FUND--		2,992			-5,889.29
9000 · PROPERTY/EQUIPMENT--					
9001 · Prop & Equip Fund Income		20,347			5,853.29
9002 · Prop & Equip Expenses	-7,061	-25,390			-1,800.00
Total 9000 · PROPERTY/EQUIPMENT--	-7,061	-5,043			4,053.29
9020 · ST PETERS GROUNDS FUND--					
9021 · Grounds Fund Income					
9022 · Grounds Fund Expenses		-286			
Total 9020 · ST PETERS GROUNDS FUND--		-286			
Total OTHER FUNDS ***	-3,986	5,401	267	267	-10,669.21
Total Other Income	-3,986	5,401	267	267	-10,669.21
Net Other Income	-3,986	5,401	267	267	-10,669.21
Net Income	8,110	27,764	1,703	1,703	18,134.59

Treasurer Summary
2025

St. Peter's Cash Balance By Fund

	Dec 31, 25	Nov 30, 25
ASSETS		
Current Assets		
Checking/Savings		
FSF-7270-General		
8200-Memorial Fund	9,190.79	7,490.79
8300-Music Fund	34.18	2,913.18
8370-Sara G Hughes	4,257.14	4,257.14
8380-Doc Chaffinch Memorial	2,128.24	2,128.24
8400-Outreach Fund	11,075.52	10,394.52
8500-Scholarship Fund	1,459.25	1,459.25
8600-Altar Guild Fund	2,127.44	1,130.90
8650-Fundraiser	8,271.11	7,854.75
8700-Youth Group Fund	8,313.32	8,313.32
8800-Annex Fund	18,035.49	16,160.52
8900-Vision	2,992.25	2,992.25
9000-Property & Equipment Fund	-3,028.08	4,032.75
9010-Parking Lot Fund	762.20	762.20
9020-Grounds Fund	4,469.99	4,469.99
FSF-7270-General - Other	-34,284.67	-46,380.69
Total FSF-7270-General	35,804.17	27,979.11
FSF-8101-Rectors Disc- 7288	2,606.24	1,771.45
FSF-8900-Vision Account-1831	100.00	100.00
Total Checking/Savings	38,510.41	29,850.56
Total Current Assets	38,510.41	29,850.56
TOTAL ASSETS	38,510.41	29,850.56

Treasurer Summary 2025

Endowment Fund Report December 2025

SL Peter's Church Endowment Funds
December 31, 2025
NOTE ENDOWMENT/REAL ESTATE SPLIT

Current Month Activity

Funds	(A) Deposits	(B) Net Earnings to Date	(C) Deposits Plus Earnings	Deposits this month	Transfers	Payments/ Withdrawals	(D) Basis for Dist. of Earnings	(E) Per Cent of Total	(F) Current Earnings	(G) Current Value
Anderson Youth Fund	7327.84	9,123.41	16,451.25			15,451.25	3.12%	116.72	16,567.97	
Music Enrichment Fund	4030	1,231.07	5,261.07			5,261.07	1.00%	37.33	5,298.40	
New Ministries Fund	36392.26	12,394.58	48,776.34			48,776.34	9.25%	346.06	49,122.40	
Property & Equipment Fund	73031.39	(2,179.55)	70,851.53			70,851.53	13.43%	502.68	71,354.21	
Pastoral Care Fund	5414.19	9,556.73	14,970.92			14,970.92	2.84%	106.22	15,077.14	
St. Peter's Scholarship Fund	5000	8,766.35	13,766.35			13,766.35	2.51%	97.67	13,864.02	
Vestry Endowment Fund	292234.4	65,264.77	357,499.17			357,499.17	67.76%	2,536.41	360,035.58	
Total All Funds	423430.08	104,146.55	527,576.63	-	-	527,576.63	100.0000%	3,743.09	531,319.72	

Earnings/Gain (Losses) to be distributed:
Change in value \$ 3,743.09

WITHDRAWALS	
CURRENT MO.	TOTAL YTD
\$ -	\$ 39,000.00

Assets	Prior Month 11/30/2025	Current Month 12/31/2025	Benchmark 12/31/2024	YTD Change 12/31/2025
Investments at FFF (at FMV)	565,449.10	569,192.19		36,894.19
Equity in Investment Real Estate (at cost)	(F) 188,367.83	188,367.83	188,367.83	
Total All Assets	(D) 753,816.93	757,560.02 (G)	(H) 720,665.83	36,894.19 (J)

- (A) Deposits: Amounts contributed to the various funds over the years, not including earnings.
- (B) Earnings to Date: Income (dividends, interest and unrealized gains or losses) previously allocated to the funds.
- (C) Deposits Plus Earnings: Deposits to Date plus Earnings to Date. This number should always tie to the Total All Assets at the end of the prior month.
- (D) Basis for Distribution of Earnings: Balance at the end of the prior month plus (minus) activity in the current month.
- (E) Per Cent of Total: Calculates the percentage of the total portfolio held by each fund.
- (F) Current Earnings: Takes the total earnings or losses for the period and allocates them to each fund on a pro-rated basis (their percentage of all funds).
- (G) Current Value: Basis for Distribution of Earnings plus (minus) earnings for the period. This number should always tie to the Total All Assets at the end of the period.
- (H) Equity in Investment Real Estate: The amount of the original advance to the operating fund for the purchase of real estate.
- (I) Benchmark: The value of all assets at the end of the prior year to be repeated each month as a basis for comparison of the overall performance of the portfolio.
- (J) Year to Date increase (decrease) in the value of all endowment assets.

THE 2026 REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS
 ACCORDING TO CANONS I.6, I.7, AND I.17
 (OTHERWISE KNOWN AS THE PAROCHIAL REPORT)



Name of Congregation St Peters Church		Diocese Easton	
Street address 1 115 Saint Peters St		City Salisbury	State MD
Street address 2	ZIP + 4 21801-4901	County Wicomico	Country United States
Mailing address 1 115 Saint Peters St		City Salisbury	State MD
Mailing address 2	ZIP + 4 21801-4901	County Wicomico	Country United States
Congregation's Email Address info@stpeterschurch.net		Congregation's Web Address https://stpeterschurch.net	
Tax ID 52-0626713		Phone 410-742-5118	

Report Preparation

Data & Demographics - Pages prepared by David Michaud	Email address davidmichaud07@gmail.com	Daytime Phone 410-742-5118
Stewardship/Financial Pages prepared by Stacy Cottingham	Email address StacyCottinghamRN@yahoo.com	Daytime Phone 443-614-9531

Certified by the Clerk of the Vestry

Certified by (Print or type name) Bravard Cornbrooks	Email address ebcornbrooks@comcast.net	Daytime Phone 410-430-4053
Signature <i>Bravard Cornbrooks</i>	Date of meeting 02/26/2026	

Certified By Treasurer/Financial Officer

Certified by (Print or type name) Stacy Cottingham	Email address StacyCottinghamRN@yahoo.com	Daytime Phone 443-614-9531
Signature <i>Stacy Cotting</i>	Date 02/26/2026	

Certified by Rector/Vicar/Person in Charge

Certified by (Print or type name) David Michaud	Daytime Phone 410-742-5118	Email address davidmichaud07@gmail.com
Signature <i>David Michaud</i>	Date 02/26/2026	

Warden/Vestry Approval

Approved by (Print or type name) Vestry of Salisbury Parish	Email address info@stpeterschurch.org	Daytime Phone 410-742-5118
Indicate the date that your 2026 Parochial Report was approved by the vestry or Bishop's Committee (Canon I.6.1)		Date 02/25/2026

Parochial Report Completion

How many people participated in completing this parochial report?	2
Please identify the roles of those who participated in completing this parochial report (Not including vestry members who only voted to approve it): <i>Examples: Rector/Vicar, Warden, Vestry Member, Treasurer, Staff Member, Volunteer</i>	Rector/Vicar, Treasurer

Attendance & Impact:

Lines 1 through 5 helps us measure the scope and reach of all churches while acknowledging that not every participant or person is impacted by the church is a member. In addition, our hope is that these questions also capture long distance (virtual) engagement.

To calculate "viewership" for online or streamed services please use the combined totals across all streaming platforms (e.g., 5 Zoom viewers, 10 Facebook viewers, 25 YouTube viewers would be 40 total live viewers). Viewership should measure "unique" viewers (rather than using viewers as a proxy for household) and includes all viewers, no matter for how long they stayed.

1. Average Sunday Attendance In-Person

Sunday (& Saturday Evening) Attendance for in Person Worship.

Enter your total annual in-person attendance and divide it by the number of Sundays on which in-person services were held.

Total In-person Attendance	4,031	÷	Total # of Sundays	51	=	79
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2. Average Sunday Attendance Online

Sunday (& Saturday Evening) Attendance for Online Worship.

Enter your total annual livestream attendance across all platforms (do not include your viewed-after total) and divide it by the number of Sundays on which online services were held.

Total Online Viewership	14,459	÷	Total # of Sundays	51	=	284
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3. Average Weekday Attendance In-Person

Include attendance at all regularly scheduled worship (Weekday Services, Holy Days, or special feasts observed annually). Then divide total attendance by the number of weeks in which in-person services were held.

Total In-person Attendance	1,196	÷	Total # of weeks	52	=	23
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4. Average Weekday Attendance Online

Enter your total annual livestream attendance across all platforms (do not include your viewed-after total) and divide it by the number of weeks in which online services were held.

Total Online Viewership	1,718	÷	Total # of weeks	52	=	33
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5. Please estimate the average number of unique non-live views your main recorded service receives within the week following broadcast

Enter your average or estimated average "viewed after" total (do not include your live, online viewers reported in line 2). If you have not regularly tracked this number, you may want to briefly look at the data from recent, non-holiday main services to estimate the average viewership.

Average 1-week (unique)	<input checked="" type="checkbox"/> Estimated	650
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6. Outreach beneficiaries

Estimated beneficiaries of outreach ministries per week.

Estimate the average number of individuals who benefit from your outreach ministries each week. This includes recipients of food assistance, community support programs, shelter services, educational initiatives, and any other outreach efforts provided by your congregation.

To capture the impact of the parish's outreach efforts, please include both:

- Internal ministries directly operated by the parish
- External organizations that the parish financially sponsors or regularly supports through parish-coordinated volunteer work

When reporting on partner organizations, include only those beneficiaries reasonably attributable to your parish's involvement, not the organization's total number served.

If the number of beneficiaries varies from week to week or occurs over a limited period of time, please provide a reasonable weekly average based on recent or typical activity.

	0
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7. Average volunteers that are not members

Average number of non-member volunteers for outreach ministries per week.

Estimate the average number per week of individuals who are not members of your congregation, but who volunteer through your parish's outreach ministries.

Do not include the total number of volunteers at a partner organization; include only those whose volunteer service is connected to your parish.

8. Total Impact

Total average impact of church. (Calculate lines 1 through 7)

1,134

Communicants in Good Standing:

Communicants in Good Standing are Baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."

9.	Adult communicants in good standing	(Age 18 and over)	<u>166</u>
10.	Youth communicants in good standing	(Under age 16)	<u>18</u>
11.	Total communicants in good standing	(Sum of 9 and 10)	<u>184</u>

Active Baptized Members of the Reporting Congregation at Year-End per Canon I.6.1.1:

For lines 12 and 13, enter the total amount active members and participants for end of report year for 2025.

M24	Total Members from 2024	<u>766</u>
<i>Since baptized membership was not captured in the 2024 report, please provide the total number of baptized members for 2024. This will enable us to update our records for that reporting year.</i>		
12.	Increases during year All members added to the baptized members section of the congregation's Membership Register during 2025 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.	<u>2</u>
13.	Decreases during year All active baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.	<u>8</u>
M25	Total Members for 2025	<u>760</u>
<i>Add the increases entered in line 12 to Box M24. Then subtract the decreases entered in line 13 for the total active membership as of December 31, 2025.</i>		

Active Participants in the Reporting Congregation

14.	Active Participants	<u>128</u>
<i>Anyone of any age who is active in the congregation and not included in the baptized members listed above</i>		

Easter and Christmas Attendance:

For lines 15 and 16, enter the total in-person attendance. Please do not include online participation numbers.

15.	Total In person Easter Sunday Attendance (including Easter Vigil): <i>Record the combined in-person attendance for all Easter Sunday services, including any Easter Vigil services held the evening before.</i>	<u>191</u>
16.	Total In person Christmas Eve and Christmas Day Attendance: <i>Record the combined in-person attendance for all services held on Christmas Eve and Christmas Day.</i>	<u>245</u>

Clergy Serving This Congregation:

This question helps us understand how many individuals undertake work on behalf of the church, recognizing in particular the contributions of lay staff (paid or unpaid). Unpaid lay staff may include, but is not limited to, nursery workers, Sunday school facilitators, parish administrators, lay preachers, etc. If you had transitions in staff over the course of the calendar year, please simply count the roles in place, not the individuals. For example, if you had a different supply priest every month, enter 1 under part-time clergy, not 12.

17. Total amount of Clergy and Staff serving this congregation

<u>Clergy</u>		<u>Staff</u>		
<u>1</u>	Full Time Clergy	<u>2</u>	Full Time Lay Staff	
<u>1</u>	Part Time Clergy	<u>3</u>	Part Time Lay Staff	
<u>1</u>	Non-Stipendiary Clergy	<u>0</u>	Unpaid/Non-Stipendiary Lay Staff	
<u>3</u>	Total Clergy Staff	<u>5</u>	Total Lay Staff	<u>8</u> Total Staff
<u>1</u>	Deacons			
<u>2</u>	Priests			

18. Who leads your primary worship service? Full Time Priest

19. Does your congregation have a unique or unusual clergy situation? (Select all that apply)

- Long Term Supply or Interim
- ELCA Pastor
- Clergy from elsewhere in The Anglican Communion
- Other

Sacraments & Services:

20. How many of the following did your church provide? (Numeric responses)

This information should be easily accessed through your parish register. This helps us measure the vitality of your church through the provision of sacraments and other lifecycle services. Definitions to guide your entries: Baptisms: Count each person baptized.; Confirmations, Receptions: Count each individual confirmed or received into the church.; Marriages: Count each marriage service conducted (not each individual).; Burials: Count each burial service, whether held at the church or elsewhere.; Eucharists: Total number of Eucharistic worship services offered, including weekdays and special services.; Daily Office Services: Total number of Morning Prayer, Evening Prayer, Compline, etc., held as public services (in person or online).

# of Individuals	# of services	# of services
0 Baptisms	0 Marriages	162 Eucharists
0 Confirmations	7 Burials	237 Daily Office Services
1 Receptions		

21. Which of the following services/programs/initiatives does your church have? (Select all that apply)

This question allows us to measure the vitality of the church through provision of services and initiatives that help engage the parish and larger community. Please use the "Other" category for categories not listed here (such as international partnerships, interfaith collaborations, collaboration with community organizations, etc). You can expand on any of these initiatives in questions 24-26.

- | | | | |
|--|---|---|--|
| <input checked="" type="checkbox"/> Sunday Morning Eucharist | <input checked="" type="checkbox"/> Streamed Service | <input checked="" type="checkbox"/> Children's Choir | <input checked="" type="checkbox"/> Ecumenical Collaboration |
| <input type="checkbox"/> Sunday Morning Prayer | <input type="checkbox"/> Interactive Virtual Service | <input checked="" type="checkbox"/> Sunday School | <input type="checkbox"/> Virtual Formation |
| <input type="checkbox"/> Other Weekend Eucharist | <input checked="" type="checkbox"/> Paid Musicians | <input checked="" type="checkbox"/> Sunday Childcare | <input checked="" type="checkbox"/> In Person Formation |
| <input checked="" type="checkbox"/> Weekday Eucharist | <input checked="" type="checkbox"/> Volunteer Musicians | <input checked="" type="checkbox"/> Bible Study | <input type="checkbox"/> Campus Ministry |
| <input checked="" type="checkbox"/> Weekday Morning/Noonday/Evening Prayer | <input checked="" type="checkbox"/> Adult Choir | <input checked="" type="checkbox"/> Outreach Ministries (e.g. food pantry, shelter) | |
| <input type="checkbox"/> Other _____ | | | |

22. Does your church have any subsidiary or associated organizations?

- | | | | |
|---|-------------------------------------|--------------------------------------|--|
| <input type="checkbox"/> Preschool or Nursery Program | <input type="checkbox"/> K-8 School | <input type="checkbox"/> 9-12 School | <input type="checkbox"/> Outreach Ministry |
| <input type="checkbox"/> Other _____ | | | |

Demographics:

23. For which of the following languages do you offer services?

This question allows us to better understand the distribution of languages of worship within the church. It also helps us highlight parishes which multilingual programs and services.

- | | | | |
|---|---|-----------------------------------|---|
| <input checked="" type="checkbox"/> English | <input type="checkbox"/> French | <input type="checkbox"/> Mandarin | <input type="checkbox"/> American Sign Language |
| <input type="checkbox"/> Spanish | <input type="checkbox"/> Haitian Creole | <input type="checkbox"/> Tagalog | |
| <input type="checkbox"/> Other _____ | | | |

24. Select this box if you offer a service that is simultaneously conducted in more than one language.

25. Approximately what percentage of your congregation is White, Caucasian, or of European descent? 95 %

26. What is the estimated average age of your congregation? 54

Giving Information for 2025:

Please indicate the reporting currency US Dollar (United States)

Stewardship:

Questions about stewardship help illustrate how pledge activity aligns with giving trends over the year.

Example A: On January 1, 2025, St. Paul's had received 84 pledge cards. Five additional pledge cards for 2025 were received later that month, and four new families made pledges during 2025. Enter 93 (84+5+4) on line 1, even though some who signed pledge cards may have died or moved away during the Report Year. On line 2 enter the total pledged from the 93 pledge cards shown on line 1, even though not all pledges

- | | | |
|--|---|---|
| 1. Number of confirmed pledges to the general/operating fund | (1) <u>99</u> | |
| <i>Enter the total number of pledges made for the year, regardless of whether they were fulfilled. Count actual pledges or commitments received. If a household makes one pledge, count one. If multiple household members make individual pledges, count each one. Include any pledges received during the year even if the giver moved away or died.</i> | | |
| | <input checked="" type="checkbox"/> US DOLLAR | <input type="checkbox"/> OTHER CURRENCY |
| 2. Monetary amount of confirmed pledges | (2) <u>371,146</u> | <u>0</u> |
| <i>Enter the total dollar amount of all confirmed pledges reported in line 1 above. This line reflects what members promised to give, not what was actually paid.</i> | | |

Revenue:

Revenue helps us understand the types and sources of financial resources received. A church may use either cash-basis or accrual-basis reporting, but should apply the same method to both revenue and expense sections.

Example B: A parishioner of St. James Church makes two contributions to the church: a \$1,000 contribution to fulfill their pledge to the general fund and a \$200 contribution restricted to the Endowment Fund. The \$1,000 contribution is reported on line 3, and the \$200 contribution is reported on line 4.

Example C: St. Stephen's Church leases a portion of their campus to an outside group on weekday mornings, and they receive \$2,000 a month in rental fees. The rental fees are reported on line 5.

- | | | |
|--|--------------------|----------|
| 3. Plate, pledge, and other contributions to the general support of the church | (3) <u>431,261</u> | <u>0</u> |
| <i>Enter all giving actually received during the year. Report all unrestricted contributions only. Examples include: loose plate offerings, payments toward pledges to the general/operating fund, and general gifts not designated for a specific purpose. Related expenses: Report corresponding operating expenses on Line 6.</i> | | |
| 4. Contributions restricted by contributors for specific purposes | (4) <u>31,865</u> | <u>0</u> |
| <i>Enter all giving actually received during the year that donors have designated for a specific purpose. Report only contributions whose use is restricted by the contributor. Examples include: gifts designated for outreach ministries or special programs; donations restricted for capital projects or building improvements; and contributions given for music, altar guild, youth ministry, or other specific ministries. Related expenses: Report expenses paid from these restricted funds on the corresponding line depending on the nature of the expense — Operating-related restricted expenses > Line 6; Capital-related restricted expenses > Line 7</i> | | |
| 5. All Other Revenue | (5) <u>40,579</u> | <u>0</u> |
| <i>Report all revenue not included in lines 3 or 4. Enter amounts before expenses. Examples include: grants from organizations, revenue from fundraising events (gross, not net), gross revenue from a thrift shop or similar enterprise, gross rental income from facilities or property, interest earned on checking, savings, or other cash accounts, and investment income drawn or distributed (but not gains/losses) Related expenses: Operating-related restricted expenses > Line 6; Capital-related restricted expenses > Line 7. Do not include: realized or unrealized investment gains or losses (those are reported on line 9 on the next page.)</i> | | |

Total Revenue (Lines 3+4+5) = A 503,705 0

Expenses:

Expenses help us understand the cost of ministry and operations. Use the same accounting method used for the revenue section.

Example D: St. Bart's Church has a well-known music program. The church employs a Director of Music, maintains a pipe organ, and purchases sheet music to perform. The salary of the Director of Music, the maintenance costs of the pipe organ, and the cost of sheet music are reported on line 6. If the church were to expand the pipe organ, that expense would be reported on line 7.

6. Church non-capital expenses <i>Report all operating expenses. Examples include: utility costs, insurance, clergy and staff salaries, wages, and benefits, office and administrative costs, diocesan assessments/apportionment, ministry and program costs, charitable disbursements, and routine maintenance and repairs. Related revenue: Typically reported on Lines 3-5. This will be the largest expense category for most congregations.</i>	(6)	504,994	0
7. Capital Expenses <i>Report expenditures for property, buildings, or major equipment. Examples include: purchase of property, land, or buildings; major repairs that extend the useful life (e.g., roof replacement); building renovations or expansions; purchase of major equipment; and capital improvements funded by restricted gifts. Do not include routine maintenance (those go to line 6). If funded by restricted gifts > Line 4; If funded by unrestricted sources > Line 5</i>	(7)	31,347	0
Total Expenses (6+7) = B		536,341	0

Year End (as of December 31):

Questions about your year-end account balances help us determine the financial assets at the church's disposal.

8. All cash, checking, and savings balances <i>Enter the total year-end balance of all congregation-held cash accounts. Include: checking accounts, savings accounts, cash holdings in financial institutions, and clergy discretionary funds if held under the congregation's EIN (federal tax id number)</i>	(8)	38,510	0
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Year End (as of December 31) Supplemental Information:

Question 9 provides information about how your congregation manages and utilizes its endowment and investment accounts. The following definitions may assist you as you complete this section:

- "Dollar amount drawn for use" = how much money the church took out for operations in the reporting year.
- "Percentage draw" = amount withdrawn ÷ market value at end of prior year.
- Net gains/losses = dividends + interest + realized + unrealized gains/losses - investment fees.

9. Does your congregation have an endowment or other investment account(s)? Yes No
Select Yes if your church holds any endowments or investment accounts—restricted or unrestricted—that generate income, gains, or dividends. Select No if you do not have any such accounts.

9a. List your financial assets. (Numeric responses)

Enter the year-end market value for each category:

- Endowment (restricted): Funds with donor-imposed restrictions.
- Endowment (unrestricted): Endowments whose use is not restricted by donors.
- Total Endowment: This field is auto calculated from your entries.
- Non-endowed Investments (restricted): Investment accounts that are not endowments but have donor restrictions.
- Non-endowed Investments (unrestricted): All other investment or brokerage accounts.
- Total Non-endowed Investments: This field is auto calculated from your entries.
- Total Investments: Grand total of all endowment + non-endowment investments.

* Enter numbers only (no commas or symbols).

183,508	Endowment (restricted)	0	Non-endowed Investments (restricted)
385,684	Endowment (unrestricted)	0	Non-endowed Investments (unrestricted)
569,192	Total Endowment	0	Total Non-endowed Investments
		569,192	Total Investments

9b. What was the percentage draw (the percentage withdrawn for use) in 2025? 11.00

Enter the percentage of the investment balance (from the end of 2024) that the church withdrew during 2025.

Formula:

(Dollar amount withdrawn ÷ market value at end of prior year) × 100

If nothing was withdrawn, enter 0.

9c. What was the dollar amount drawn for use in 2025?

Operating 28,000

Funds used for day-to-day ministry or operating expenses.
This amount should have been reported on Line 6 (Church Non-Capital Expenses).

Non-operating/capital 31,347

Funds used for capital projects, property improvements, or other non-operating purposes.
This amount should have been reported on Line 7 (Capital Expenses).

9d. What was your net gain/loss (realized & unrealized) in your investment accounts? 36,894

Enter the total net change in your investments during the year, including:

- Dividends
- Interest
- Realized gains/losses
- Unrealized gains/losses
- Minus investment fees

This number may be positive or negative.

Example E: St. Francis Church has an endowment fund whose market value at the end of 2024 was \$100,000. The church has no other endowments or investment accounts. In 2025, the church withdrew and used \$5,000 from the endowment fund. The church reports \$5,000 on line 9c. The church's percentage draw reported on line 9b is 5% (\$5,000 ÷ \$100,000).

Example E (continued): In 2025, St. Francis' endowment fund receives dividends of \$500 and interest payments of \$250. Total realized gains on investments were \$1,000, and unrealized gains were \$1,500. The church paid investment fees of \$100. The church's net gain/loss on investments, reported on line 9d, is \$3,150 (\$500 + \$250 + \$1,000 + \$1,500 - \$100).

10. Does your congregation have any outstanding debt, including credit card debt? Yes No
Select Yes if your church owes money to any lender (bank loans, mortgages, lines of credit, etc.). Select No if the church has no debt.

10a. How much? 0
Enter the total outstanding principal owed at year-end (numeric only).

10b. What is the debt for?
Briefly describe the purpose of the debt (e.g., roof replacement, building mortgage, equipment loan, capital improvements).

11. Does your congregation own buildings and/or land? Yes No
Select Yes if the church owns any property—buildings or land—whether used for worship, ministry, rental, or other purposes. Select No only if the congregation rents or borrows all of its space. Note: Property legally held in trust by your diocese should still be considered owned.

12. Does your congregation rent or lease all or a portion of your building(s) or land to group(s) outside your congregation? Yes No
Select Yes if you rent out any portion of your buildings or land to outside groups (schools, nonprofits, community groups, events, etc.) in exchange for rental income or contributions. Select No if you do not rent any space to outside groups. Report only direct rental or leasing activities here. Do not include fundraising events or unrelated use of space.

12a. How much revenue did your church earn from renting/leasing to outside groups? 28,063
Enter the total amount received during the reporting year from rental or leasing arrangements with outside groups. This includes:

- Rental fees
- Contributions made in lieu of rental payments
- Payments tied directly to space usage

Do not include income from fundraising events.

Where this amount is reported elsewhere:

Include this amount in Line 5 - Other Operating Revenue in the main income section.

12b. What expenses did your church incur from renting/leasing to outside groups?

14,788

Enter the total expenses your congregation incurred specifically because of rental or leasing activities.

Examples include:

- *Cleaning or janitorial services*
- *Additional utilities*
- *Security or supervision*
- *Repairs or maintenance required due to rental use*
- *Administrative costs tied to managing rentals*

If the rental activity required major repairs or improvements, include those capital expenses here as well.

Where this amount is reported elsewhere:

- *Operating (non-capital) rental expenses → Line 6 - Church Non-Capital Expenses*
- *Capital expenses related to rental activity → Line 7 - Capital Expenses*

Narrative Questions

13. How is your parish reducing your carbon footprint?

The inclusion of this question is mandated by Resolution 2022-D064. This question is optional.

LED lighting, high efficiency ductless HVAC units in the church, permeable pavers parking lot, low flow bathroom fixtures, recycling program, online access to bulletins and special program material to reduce printing waste.

14. What is one program or initiative at your Church that you feel best exemplifies your congregation?

This short answer question helps us recognize the church at work every day. This question is optional.

Hosting the Messiah Sing Along Concert brings the community together for a free event open to everyone who wishes to experience excellent music and the joy of coming together in song. Our Blessing Box is filled on a daily basis to provide the blessing of food and basic toiletries and articles of clothing for those in need.

15. What is one program or initiative at your Church that represents your hope for the future of your congregation or the greater Episcopal Church?

This short answer question helps us celebrate your accomplishments and goals. This question is optional.

All reports are to be filed online at <https://reports.dfms.org>. If you need assistance filing your report online, please contact your diocesan office for help.

Reports are due to your diocese by March 1, 2026 and to the General Convention Office by May 1, 2026

To file online visit: <https://reports.dfms.org>

St. Peter's, Salisbury Parish Operating Budget 2026

INCOME	Budget
1110 · Pledge Offerings	\$ 405,000
1120 · Plate Offerings	\$ 4,500
1140 · Easter	\$ 3,100
1150 · Christmas	\$ 4,800
1310 · Building Use Fees	\$ 500
1341 · Events & Activities Income	\$ 1,800
1351 · Major Fundraiser Income	\$ 10,000
1361 · Gifts Income	\$ 15,000
1363 · Music Income	\$ 12,000
13xx · Reimbursements from Parsons Cemetery	\$ 1,233
1210 · Community Foundation Income	\$ 20,000
1220 · Hodgson Trust	\$ 4,000
1230 · Withdrawal from Endowment	\$ 55,000
Total Income	\$ 536,933

Expense

6000 - Lay Employee Compensation, Benefits*	\$ 150,315
6110 · Rector's Salary	\$ 77,689
6115 · Rector's Housing	\$ 43,700
6125 · Clergy Life & Disability Insurance	\$ 792
6130 · Clergy Pension	\$ 23,522
6135 · Clergy Soc. Sec	\$ 9,286
6160 · Assist. Rector Salary	\$ 10,386
6170 - Assist. Rector Housing	\$ 12,000
6192 - Deacon Pension	\$ 54
619x - Deacon Stipend	\$ 300
6020 - Continuing Ed	\$ 2,000
6120 - Clergy Mileage	\$ 700
6150 - Supply Clergy	\$ 250
6155 - Supply Clergy mileage	\$ 30
6200 · DIOCESAN APPORTIONMENT	\$ 57,252
6305 · Mission Outreach	\$ 2,000
6310a · Childrens Ministry Christian Ed	\$ 2,000
6310b · Youth Group	\$ 1,500
6310c · Adult Formation	\$ 350
6320a · Music Supplies & Materials	\$ 3,000

6320b · Organ/Piano Maintenance.	\$ 750
6320c · Contractural Musicians	\$ 12,000
6320d · Music Dues & Memberships	\$ 800
6321 · Choir School	\$ 1,000
6340 · Parish Activities/F&H	\$ 2,000
6350 · Pastoral Care	\$ 450
6360 · Stewardship	\$ 500
6370 · Vestry	\$ 650
6375 · Contrib. to Rectors Discretionary	\$ 600
6380 · Diocesan Convention	\$ 1,200
7010 · Accounting	\$ 15,670
7015 · Audit/Review	\$ 1,925
7018 · Altar Supplies	\$ 1,000
7021 · Cleaning	\$ 19,000
7023 · Property & Workers Comp Ins.	\$ 16,000
7024 · Repairs-Service	\$ 20,000
7025 · Utilities	\$ 25,000
7030 · Communications/Evangelism	\$ 2,000
7032 · Safe Church-Training/Clearances	\$ 200
7035 · Computer Service & Back Up	\$ 4,000
7036 · Computer Software/Subscriptions	\$ 2,600
7040 · Merchant Fees	\$ 750
7045 · Office Supplies	\$ 3,800
7050 · Postage/Shipping	\$ 1,500
7055 · Printing Costs	\$ 7,000
7060 · Telephone	\$ 1,980
7065 · Web/Internet Expense	\$ 1,788
7066 · AV Livestream	\$ 1,200
TOTAL EXPENSES	\$ 542,489

*Handbell Choir Director, Social Media Manager, Nursery Attendant, Organist/Music Director, Substitute Organist, Parish Secretary, Payroll Taxes, Employee Pension & Insurance

ALTAR GUILD

Submitted by Kathy Fahey

Altar Guild members supported worship at St. Peter's this year in many ways. We prepared the sanctuary for worship services, baptisms, and funerals. We laundered and ironed the linens and cleaned and polished the silver and brass items. We care for all our brass and silver vessels, and we thank Bill Smith for his careful repair and strengthening of the Eucharistic candles when they were accidentally damaged. If parishioners did not provide flowers to adorn the altar, we ensured that flowers were there. We also supported worship services outside of St. Peter's sanctuary at the parish picnic, at Old Green Hill Church, at the southern convocation reconciliation service, and at the diocesan convention in Ocean City. Our Christmas and Holy Week services were as beautiful as they were due in part to the work and dedication of Altar Guild members — a small but mighty team!

The Altar Guild report was somehow omitted from the parish meeting packet last year, and that omission included the following thank you. Parker Scheckells, a junior at Mardela and young St. Peter's parishioner, built a handy storage port last year for the dowels used to support our Palm Sunday "trees." We lost our original storage place last year during the renovations necessary to remove the organ pipes, but Parker's solution was even better. Thank you, Parker!

EDUCATION COMMITTEE

Submitted by Emily Atkin, Chair

Our program is based on our Mission Statement; St. Peter's Children's and Youth Ministries love, inspire, and equip children and youth to be disciples of Christ and faithfully serve their community. The Education Committee is dedicated to improving programs for Sunday School and Youth Group. The Education Committee values outreach as a tool for both Sunday School and Youth Group programs to love our neighbors. We also want the children and youth to understand their importance in our church family. The Education Committee continues to meet and work on volunteer recruitment, activities throughout the year, special events such as the Christmas Pageant, summer events including Vacation Bible School, and looking forward to Fall programs.

The Education Committee wants to make a special Thank You to Atif Gaddis and Sherri Hall for leading the youth group over the last year! Atif and Sherri, you took on the important task of leading young people to know the love of the Lord. Thank you!

The Education Committee wants to thank Sherri Hall, the Vestry Member of the Education Committee who advocates for Children and Youth in vestry meetings and we appreciate her input.

The Education Committee wants to thank Emily Atkin for Co-leading Sunday School since 2017 who is stepping down from Sunday School as both of her children are youth group Age. Kate Dyer will lead Sunday School beginning in the school year 2026-2027. Thank you Kate!

The Education Committee would like to thank the MANY parishioners who volunteered to help pack in the annex, move boxes and furniture (many bookshelves) and clean the spaces we were moving into. The spaces are slowly being moved into, decorated and used! We are thankful to have the support of the church.

MUSIC MINISTRY REPORT

Submitted by Lauma Akmene

I am grateful for the warm welcome I received at St. Peter's and for the well-organized orientation that helped me quickly become part of this Episcopal tradition.

Working with the adult choir has been a true joy during my time here. Together, we have explored a wide range of repertoire—revisiting familiar works and learning major new pieces that have enriched worship in a meaningful and consistent way. I take particular pride that the choir has become younger, and that many singers who were initially unfamiliar with traditional Anglican repertoire, including Anglican chant, now sing with confidence and joy. I am especially thankful for the collaboration with Salisbury University, whose support has been invaluable in guiding and strengthening our section leaders. If you have ever considered singing, I warmly encourage you to reach out and get involved.

This year, we offered several beautiful additional services, including Advent Lessons and Carols, Evensong for All Saints, Lenten Choral Evensong, and the upcoming May 1 Evensong for St. Philip and St. James with extended choir. I am also excited for the choir's concert on May 17, which will showcase the remarkable talent within our choir and community, including both traditional repertoire and Broadway selections.

It has been a joy to work with Fr. David, Pr. Greg, and Cathy. Fr. David brings deep liturgical knowledge and a strong commitment to celebrating the liturgy beautifully and with great care, which has made this work especially meaningful.

Our music ministry has continued to grow through the involvement of outstanding instrumentalists and vocalists, both from the parish and the wider community. Among them are Dr. Sachi Murasugi (violin), Dr. Jeffrey Schoyen (cello), Sarah Roth (trumpet), Stephen Harvey (saxophone, bass), Dr. John Wesley Wright (tenor), and Hunter Shaner (countertenor). Their contributions have enhanced our services and drawn wider engagement from the community. Attendance and participation at major services and music events have grown, including increased participation at Evensong and stronger attendance during Easter, where 15 minutes of pre-service music by professional musicians—offered for the first time this year—drew many to arrive early and engage more deeply.

St. Peter's also hosted SWAC's *Classics for a Cause* concert this past November, further strengthening its role as a center for music in the community.

The Grace Notes Handbell Choir has had a successful year following its transition, now playing regularly once a month and contributing beautifully to worship, including on Easter Day. Special thanks go to Megan Fenoglietto for her positive and inspiring leadership.

The Walker Digital Organ continues to serve the parish very well as a reliable and beautiful instrument. In addition, the purchase of a new piano for the choir room and improved humidity control have created better conditions for rehearsal and music-making.

Looking ahead, the Choir School of the Eastern Shore is in its early stages, with plans for future development, including potential pop-up camps and the formation of a supporting committee. A particularly exciting project is the planned visit of the Maryland State Boychoir next November, including a masterclass event for local children. I am grateful to the St. Cecilia Guild for their continued and vital support of music at St. Peter's.

Thank you, St. Peter's, for your support, your dedication to worship, and your commitment to music.

OUTREACH COMMITTEE REPORT

Marc Duncan, Outreach Committee Chair

St. Peter's continues its ministries of outreach to those in need, working to be the Body of Christ in the world, bringing help and hope to our neighbors. Your Outreach Committee has overseen a number of outreach ministries in the past year:

Community dinner

- Brought new ministry from concept to reality
- Aiming to serve 100+ members of the community
- Providing free meals and community to help alleviate the pressures of rampant food insecurity in our parish community
- Received a \$5,000 grant from the Diocese of Easton to support ministry

School Partner Ministry: Wi-middle

- Christmas Cookies drive in December for staff appreciation

Blessings box

- Moved to new location
- Seeing some different users since the move
- Providing \$300-\$400 worth of assistance monthly

Coat drive

- Provided coats and socks to the Cold Weather Shelter, HALO, and our own Blessings Box
- Providing rain coats and umbrellas to the local Homeless shelters and our Blessings Box program

United thank offering

- Conducted Lenten Mite Box ministry (Total for 2026 not yet counted)

Support for Children's Home Foundation

- Provided \$500 check from St. Peter's to Children's Home foundation

Outreach on Sunday Mornings and throughout the week

- We regularly provide assistance to 10-12 food insecure, housing insecure, and unhoused persons from our parish directly out of funds and supply kept in our Parish House.

HHEH—Men's Cold Weather Shelter

- Provided meals and volunteers to Men's Cold Weather Shelter during week in January with individual parishioners volunteering at additional times
- We made additional purchases to provide an additional week of breakfasts, lunches, and coffee to the HHEH shelter

Joseph House

- Provided lunch meals on 4th Tuesday of every month, serving approximately 50 people.

Christian Shelter: Provided Christmas pajamas and socks, and Easter baskets to the children at the Christian Shelter

PASTORAL CARE REPORT

Submitted by The Rev. Greg Harbaugh

God's peace to you, each and all. Rather than simply report out what the Pastoral Care Committee has been doing, which is quite a lot and mostly similar to the last Keynoter article, I would like to share some thoughts regarding "pastoral care" as a ministry of all congregation members to each other and those who the LORD sends to us. In the Acts of the Apostles, the early believers in Jesus gathered together for the Apostles' teachings, the Eucharist as well as for sharing food and funds within the community so that "There was not a needy person among them" (4.34; cf 2.44-45) And the sick were tended as well.

Pastoral care is part of the church's mission. Visiting the sick and homebound, caring for those in need, providing support for those troubled by life's struggles, sharing God's Word and the Good News of Jesus with those who need to hear it, helping the poor and needy—all this and more is part of pastoral care. And each of us can contribute to extending God's sovereignty, God's love and mercy in Jesus Christ, through such acts of care and compassion.

Our committee does so through Eucharistic visitations, supporting new parents, sick, HS graduates and others; we send greeting cards for birthdays and other events, specialized booklets to those grieving the loss of a loved one, meals for funerals, transportation to appointments and church, and more. Fr. David, Deacon Laura and I provide additional pastoral care and support as well as well a food and funds to those in need.

When any of us as members of Christ's Body the Church provide such care and compassion, we join in this ministry of Pastoral Care, the extension of Christ's sovereign love and mercy to all. In this way, the Church represents Jesus as the Good Shepherd in our world. In these ways, too, we enact the liturgy through our bodies.

Below are the specific areas of ministry assigned to the Pastoral Care Committee and those who oversee each area. If you would like to participate, please contact me, 814-777-6289 or gph1952@icloud.com, or one of the persons below.

New Baby Ministry
Bravard Cornbrooks

Meals
Linda Abbott

Lay Eucharistic Visitors
Bravard Cornbrooks

Transportation
Bravard Cornbrooks

Greeting Card Ministry
Nancy Burdett and [sister?]

Staff Support
Pastor Greg

Grief Ministry
Betsy Brooks

PLANNED GIVING

Submitted by Linda Hurley, Chair

Excerpts from www.episcopalchurch.org

"Planned giving is an act of love, testament to the values and principles we hold dear. A crucial aspect of our calling as Christians is the responsibility to care for future.

Consider the broader impact of planned giving. It is a powerful way for you to continue God's work, to leave a legacy of love, and to ensure that our lives contribute to the flourishing of others long after we have gone."

Have an impact on St. Peter's for generations to come! It is not complicated! Write or update your will and designate a percentage of your estate to the church. It's that easy!

Then join the **1768 Society**! The form is on our website and on the table outside the parlor. **1768 Society** members are those who have made a plan for a portion of their assets to come to St. Peter's at their passing. We do not ask what your plan is or how much money is involved, only that you have made a plan. We will gather each year for educational/informational sessions and to celebrate our collective commitment to the future of our church.

PROPERTY COMMITTEE REPORT 2025-2026

Submitted by Fr. David Michaud – Committee Secretary

The primary task of the Property Committee is to act as good stewards of our building and grounds. This includes oversight of major capital projects, but also all the little maintenance tasks that go unnoticed by most parishioners.

Last summer the new digital bell ring mechanism was finally put in working order and now St. Peter's Bell rings the hours and calls to service. Mold was discovered in the Music Room closet in late May and mold abatement was done, and then restoration of that area, including new drywall and painting, in September. A new dehumidifier was installed in the Music Room. Humidity had done in the practice piano and a new used piano was purchased and tuned. Exhaust fans in the Parish House basement bathrooms were replaced.

A computer system upgrade project for the parish offices was undertaken in the summer with new laptops and docking stations for staff. It was determined that the online data sharing system, Files on the Go, was not working and after months the church's data was completely migrated to a new system, Box.com, in March.

Due to a generous donation, the committee was able to hire a scaffolding company in October to replace burnt out light bulbs in the church.

The committee worked with the City of Salisbury to give them access to the Parish Annex to examine the property. The committee monitored the city's activities after they signed a letter of intent to purchase the building. Arrangements were made with the two tenants to end their leases once the city took ownership of the property.

Prior to the sale, there was a pump malfunction in December and then January in the Parish Annex's geothermal system resulting in flooding in the basement. ServePro was called to deal with the damage.

The Property Committee announced a parish moving day for Saturday, February 14 in which more than 20 parishioners came to help move items from the Parish Annex to the Parish House and to reorganize the Parish Hall closets, Parlor and workroom on the first floor, and the second floor spaces for the Youth Group and Resource Room. In addition, the Property Committee hired a professional moving company to move furniture and heavy boxes from the Annex to the Parish House.

The Parish Annex was sold at the end of February, with Father David going to settlement with the mayor on February 25, the city giving St. Peter's \$500,000 "as is" for the sale. All utilities and service contracts with St. Peter's for the building were terminated. The parish's insurance policy was modified to no longer cover the Annex building.

To discourage people from sleeping overnight on the property the Committee installed a lock on the courtyard gate and had a gate installed in March in the trash cans area.

In March, Linda Abbott resigned as Kitchen Manager after years of faithful service. Lydia Filgueras was appointed as the new Kitchen Manager. She had an inspection with the Health Department with the result that the stove and hood in the kitchen have been cleaned, a new mop rack installed, and a check by a tech from Hobart on our stove and dishwasher has been performed. We expect the Kitchen to be certified by the Health Department.

In March a curtain was hung behind the pipes in back of the family altar to shield the pipe chamber from view in the nave.

St Peter's has welcomed all who come for over a quarter century. Your property committee will continue to ensure that our parishioners have a safe, secure, and welcoming place to invite more of our community to join us as we work to fulfill our mission in Salisbury.

S.P.A.C.E COMMITTEE

Submitted by Fiona Duncan

Our last meeting was February 12th 2026. There was a Stations of the Cross event March 6th and March 20th. On March 14th there was a Saturday morning Episcopal Rosary making and prayer activity. During Lent, the Adult forum Series focused on studying the lent gospel text and different ways to pray that is more suitable for everyday use, as well as studying the transfiguration. From April 12th until April 24th, the bible study group is focused on a Flowers of the Bible study. Our next meeting is May 7th to discuss Summer ideas.

STEWARDSHIP COMMITTEE

Submitted by Ernie Cornbrooks, Chair

I am happy to report that the Stewardship Campaign for the 2026 fiscal year was a resounding success in several respects.

First, by the time the campaign officially concluded on December 15th, the total amount pledged came very close to what was targeted in the proposed budget. (There are always a few stragglers who miss the deadline)

Second, 48% of those who pledged in the previous year increased their pledges. Wow!

Third, the amount of new pledges took up most of the deficit caused by 2025 pledgers who have moved away or who have died.

Fourth, it was very gratifying to see that the average pledge increased from \$3,569 in 2025 to \$4,356 in 2026

I cannot thank the members of the Parish enough for their generous support of St Peter's. I also want to acknowledge the hard work and dedication of the members of the Stewardship Committee, Mary Bargion, Bob Walton, and Bill Wyatt.

SUNDAY SCHOOL

Submitted by Emily Atkin

This is my ninth and final year as the Co-Director of Sunday School. Jamie Scott has served as the Sunday School Co-Director for the last eight years. We are incredibly proud of all of the children and inspired by them every week. The sale of the St. Peter's Education Annex brought us to a new meeting location, the Parlor. Prayers of thanks were given in the Annex before our last meeting. We appreciate all of the parishioners who helped with moving.

Parents at St. Peter's are positively changing and shaping children's lives by attending church. The kids are thoughtful, caring and love Jesus. We have continued to learn the books of the Old Testament and have worked through the books all the way up through Jonah. We learned about Israel, Prophets and God's desire for the Israelites to follow him. We have activities and crafts to follow along with the lesson. Teachers are provided training at the beginning of the Sunday School year. We have fun activities throughout the year including a fall kick off event, Advent Party, Lent activity, Palm Sunday activity, and the Annual Easter Egg Hunt.

Outreach is important to teach our children starting at a young age. We continue to provide beginning of year bags for students at Wicomico Middle school containing personal and school supplies. The children fill Dignity Bags for the HHEH Men's Shelter which include personal and food items and the men are always thankful for them each year. Other outreach activities include making cards for homebound parishioners at the holidays and adopting a grandparent through the MAC center.

Kate Dyer volunteered to lead Sunday School going forward for School year 2026-2027 and we are very thankful for her ministry. Kate is highly qualified as a professional educator, lifelong St. Peter's member and parent in our church. Thank you Kate!

We have many volunteers who make the work light. I want to extend my thanks to Jamie Scott, members of the Education Committee, Fr. David Michaud, Pastor Greg Harbaugh, Deacon Laura Harbaugh, Peter Scott, Ryan Atkin, Kate Dyer, Hope Morgan, and Brittany Wallace.

WORSHIP COMMITTEE REPORT 2025-26

Submitted by the Very Rev. David Michaud, Chair

Committee members are: The Very Rev. David Michaud, chair; Kathy Fahey, the Rev. Laura Harbaugh, Phil Shields and Lauma Akmene. The Committee meets monthly on the third Tuesday of the month.

The Worship Committee coordinates the worship services and ministries of St. Peter's. The past year we saw a change in Music Directors, with James Wallace concluding his time with us, his last service being at last year's outdoor service and Parish Picnic at Pirate's Wharf on June 1. Lauma Akmene joined us on staff as our new Music Director and organist June 15. Deacon Lynn Wiljanen completed her internship with us and was ordained as St. Paul's, Marian Station's priest. Deacon Laura Harbaugh rejoined the staff in July after working at All Hallows Snow Hill, and has been serving at St. Peter's part-time, while also leading worship at St. Philip's Quantico on the second and fourth Sundays of the month. Both Lauma and Deacon Laura have joined the Worship Committee.

Over the past year St. Peter's continued our Sunday worship at 830am and 1030am and our special services throughout the year, including our Holy Week services, Christmas Eve services, Advent Lessons and Carols, outdoor service at the June Parish Picnic and Evensong on November 2 and March 15. We continue to offer public prayer in the church every day, including Monday and Saturday Morning Prayer; Tuesday, Thursday, Friday Evening Prayer; and Wednesday Noon Eucharist with a Public Service of Healing.

Our online viewership continues to increase. For 2025 our average Sunday online attendance was 284, while our average inperson Sunday attendance was 79. We have the highest online attendance of any church in the diocese. This year we welcome Jay Fenoglio and Steve Willey as new camera operators for our livestreaming. They join Jeff Cottingham, John Sharpe and Will Burdett in making our livestreaming services possible.

Members of the Worship Committee also served on the Diocese of Easton's Convention Worship Committee in 2026 and helped especially in the planning and implementation of the Convention Eucharist on February 28, with Lauma serving as Music Director and instrumentalist, Fr. David serving as Master of Ceremonies, and Kathy Fahey serving as Altar Guild for the Convention Eucharist.

Bishop Shand visited St. Peter's on January 18 for our Patronal Feast, the Confession of St. Peter, and presided and preached at both services.

For 2025, there were 7 Burials, 0 Baptisms, 0 Weddings, and 1 reception.

Father David wishes to thank the Altar Guild, Lectors, Eucharistic Ministers, Camera Operators, Altar Servers, Ushers, Lay Worship Leaders, Clergy, and all who are so important in the worship life of the parish.

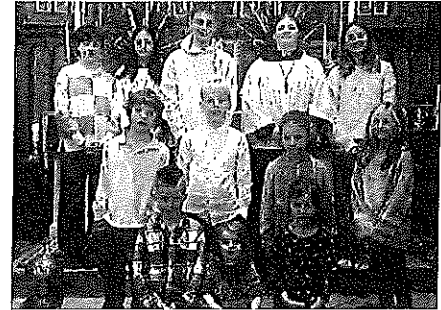
YOUTH GROUP

Submitted by Atif Gaddis

Saint Peter's Youth Ministry is committed to serving the needs of young people and their families.

Our Goals

Our goals as a ministry are to offer a sense of community to our young people, to support them in their faith journey, and to encourage mothers and fathers in their roles as parents. In addition to meeting regularly, we offer resources such as New Testaments, devotionals, and other Christian literature to our young people for them to use in their own personal time. Weekly emails are sent notifying families about upcoming events and opportunities and Christian resources.



Ministry Statistics - Who do we serve?

6 students are active at St. Peter's.

5 students are registered for Youth Group

4.47 students on average attend our events



Youth Events

During the 2025 – 2026 academic year, the youth group met regularly for fellowship, the study of God's word, and service. We prepared dignity bags for Wi-Middle. We also prepared meals for the Hearts and Hands Homeless Ministry in December and dinner in January. Once again, the young people assisted with St. Peter's Annual Easter Egg Hunt, stuffing all the eggs for the hunt. They also participated in the annual Christmas Pageant. This academic year the young people participated in 2 Youth Sundays. During the most recent Youth Sunday, which was Palm Sunday, the young people took on the reading roles in the Passion Play alongside Fr. David. In February two of the youth also participated in the Diocesan Annual Convention as a lector and an altar server.



ASSISTANT RECTOR REPORT

Submitted by The Rev. Gregory Harbaugh

Grace and peace to you from God the Father and our Lord Jesus Christ in the Holy Spirit.

As we move toward the mid-year mark of 2026 this has been another eventful year of change and transition, especially for the Diocese of Easton. Certainly, much continues to happen nationally and globally. Yet also for St. Peter's, there has been change and transition as we have welcomed a new Minister of Music in Lauma Akmene, sold the Annex building and moved more Sunday ministries into the Parish House. Our Worship life has stabilized even as our music program has shifted under Lauma's tutelage. Deacon Laura has returned to St. Peter's with somewhat reduced responsibilities, yet with her familiar presence as part of our ministry staff.

I find myself unexpectedly closing out my fifth year serving as your Assistant Rector and soon beginning my sixth year (May 1st). I continue to provide support to Father David and St. Peter's through preaching, worship leadership, adult faith formation, visitation, counseling, community outreach, and assorted "duties as assigned." I also serve as staff liaison with both Pastoral Care and Evangelism-Fellowship Committees. Most importantly, I continue to enjoy serving within the parish of St. Peter's.

And, in the midst of these shifts in worship and staffing from last year to now, much has transpired in ministry both in the way of continuing ministries as well as some new or renewed efforts. SPACE, St. Peter's Adult Christian Education Ministry, has continued to provide learning and formation opportunities for our adult community. This year for the 1700th Anniversary we visited the Nicene Creed, then spent time with the Gospel of St. Matthew, and "Transforming Prayer for You." And the "Episcopal Rosary" with Father David made another appearance as part of our Lenten observance. Upcoming May 3, 10, 17 and 24 we will explore "*The 1st Letter of Peter and Jesus' Way for Life.*"

The **Men's Wednesday Morning Bible Study** continues apace using the Day By Day devotional as their resource along with the wisdom, humor and experience shared among group members. If you are interested in other Faith Formation opportunities, please let us know. I am open to resuming a summer book reading, so...

As our immediate downtown is experiencing something of a revival, I have endeavored to connect with new businesses while also assisting the homeless and others who experience food and/or shelter insecurity.

As part of my ministry, I also serve within the Diocese as an advisor for the Commission on Ministry and as training facilitator for the New Call Clergy formation group. Following the retirement of Bishop Santosh Marray, I was invited to serve on the Steering Committee for Healing and Reconciliation within the Diocese, which ended this month (April).

I have also been somewhat tangentially involved with the development of the Community Dinner Ministry through the Outreach Committee. I am excited for that effort to begin, with food being prepared as I write this! Please pray for this renewed ministry of the LORD through St. Peter's.

On a personal note that also involves my pastoral ministry, I have continued experimenting with and testing out the use of poetry and more lyrical style for preaching, but also for personal and spiritual strengthening. I do appreciate the feedback and positive comments many of you have provided.

With Laura's return to St. Peter's and her shared duties with St. Phillip's, Quantico and SPEC, our schedules have become more complex. Nevertheless, we are navigating the shifting currents and doing well in our life together. Logan continues to grow and mature lending brief and loving eruptions of excitement to our otherwise quiet lives. We are grateful for his presence with us.

Again, I am privileged to serve among you and especially with Fr. David Michaud. His devotion to ministry, gifts and leadership have been inspiring. I also appreciate the support and dedication of Cathy Parsons as our Parish Secretary for all that she manages—with a smile. And I have enjoyed the musical offerings provided by Lauma.

Thanks also to our talented lay leadership in so many areas of ministry, but especially for our Vestry and Wardens.

In all of this, God continues to work and wend His Way in your and our lives, breathing Holy Spirit among us as He speaks His Word, Jesus, for us and to us. I am excited for the opportunities and challenges that await us in this coming year. The Peace of the LORD be with you each and all. GPH +