

St. Peter's, Salisbury Parish Operating Budget 2026

INCOME	Budget
1110 · Pledge Offerings	\$ 405,000
1120 · Plate Offerings	\$ 4,500
1140 · Easter	\$ 3,100
1150 · Christmas	\$ 4,800
1310 · Building Use Fees	\$ 500
1341 · Events & Activities Income	\$ 1,800
1351 · Major Fundraiser Income	\$ 10,000
1361 · Gifts Income	\$ 15,000
1363 · Music Income	\$ 12,000
13xx · Reimbursements from Parsons Cemetery	\$ 1,233
1210 · Community Foundation Income	\$ 20,000
1220 · Hodgson Trust	\$ 4,000
1230 · Withdrawal from Endowment	\$ 55,000
Total Income	\$ 536,933

Expense

6000 - Lay Employee Compensation, Benefits*	\$ 150,315
6110 · Rector's Salary	\$ 77,689
6115 · Rector's Housing	\$ 43,700
6125 · Clergy Life & Disability Insurance	\$ 792
6130 · Clergy Pension	\$ 23,522
6135 · Clergy Soc. Sec	\$ 9,286
6160 · Assist. Rector Salary	\$ 10,386
6170 - Assist. Rector Housing	\$ 12,000
6192 - Deacon Pension	\$ 54
619x - Deacon Stipend	\$ 300
6020 - Continuing Ed	\$ 2,000
6120 - Clergy Mileage	\$ 700
6150 - Supply Clergy	\$ 250
6155 - Supply Clergy mileage	\$ 30
6200 · DIOCESAN APPORTIONMENT	\$ 57,252
6305 · Mission Outreach	\$ 2,000
6310a · Childrens Ministry Christian Ed	\$ 2,000
6310b · Youth Group	\$ 1,500
6310c · Adult Formation	\$ 350
6320a · Music Supplies & Materials	\$ 3,000

6320b · Organ/Piano Maintenance.	\$ 750
6320c · Contractural Musicians	\$ 12,000
6320d · Music Dues & Memberships	\$ 800
6321 · Choir School	\$ 1,000
6340 · Parish Activities/F&H	\$ 2,000
6350 · Pastoral Care	\$ 450
6360 · Stewardship	\$ 500
6370 · Vestry	\$ 650
6375 · Contrib. to Rectors Discretionary	\$ 600
6380 · Diocesan Convention	\$ 1,200
7010 · Accounting	\$ 15,670
7015 · Audit/Review	\$ 1,925
7018 · Altar Supplies	\$ 1,000
7021 · Cleaning	\$ 19,000
7023 · Property & Workers Comp Ins.	\$ 16,000
7024 · Repairs-Service	\$ 20,000
7025 · Utilities	\$ 25,000
7030 · Communications/Evangelism	\$ 2,000
7032 · Safe Church-Training/Clearances	\$ 200
7035 · Computer Service & Back Up	\$ 4,000
7036 · Computer Software/Subscriptions	\$ 2,600
7040 · Merchant Fees	\$ 750
7045 · Office Supplies	\$ 3,800
7050 · Postage/Shipping	\$ 1,500
7055 · Printing Costs	\$ 7,000
7060 · Telephone	\$ 1,980
7065 · Web/Internet Expense	\$ 1,788
7066 · AV Livestream	\$ 1,200
TOTAL EXPENSES	\$ 542,489

*Handbell Choir Director, Social Media Manager, Nursery
Attendant, Organist/Music Director, Substitute Organist, Parish
Secretary, Payroll Taxes, Employee Pension & Insurance